

FINANCIAL IMPLICATIONS : SUMMARY

Portfolio: EDUCATION

Service : PRIMARY SCHOOLS

**Scheme : FLYING START CAPITAL PROGRAMME EXPANSION
2014 / 2016**

Approvals to date (April 2014)

1.1. CAPITAL COSTS	2014/15 £'000	2015/16 £'000	TOTAL £'000
<u>Expenditure</u>			
Flying Start Approved Projects:			
Pontarddulais Primary	200,000	0	200,000
Parklands Primary	160,000	0	160,000
Plasmarl Primary	260,000	0	260,000
EXPENDITURE	620,000	0	620,000
<u>Financing</u>			
Flying Start Capital Grant 14/16 (Expansion Programme)	620,000	0	620,000
FINANCING	620,000	0	620,000

1.2. REVENUE COSTS	2012/13 £'000	2012/13 £'000	FULL YEAR £'000
<u>Service Controlled - Expenditure</u>			
Employees)			0
Maintenance)			0
Vehicle running costs)			0
			0
NET EXPENDITURE	0	0	0
<u>Financing</u>			
FINANCING	0	0	0